

Presented by Mayor Rico E. Medina January 8, 2020

2020 State of the City Address

SAN BRUITO

- City Council Priority Focus Areas
- II. Budget at a Glimpse
- III. Highlights from 2019
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- V. General Updates
- VI. Proactive Planning for the Future
- VII. Stay Connected





San Bruno City Council

Pictured from left to right:

Michael Salazar

Vice Mayor

Laura Davis
Councilmember

Rico E. Medina Mayor

Linda Mason
Councilmember

Marty Medina

Councilmember



City Council
Priority Focus Areas

- Implement Transit Corridor Vision to Revitalize Downtown and Commercial Corridor
- Assure Rehabilitation & Replacement of Critical Community Facilities and Infrastructure
- Grow City Revenues to Assure On-Going Fiscal Stability and Economic Vitality
- Continue to Strengthen Community Connections and Engagement
- Protect and Improve Community Aesthetics and Safety
- Continue Proactive Planning for the Future of San Bruno
- Organizational Health and Employee Success



Budget at a Glimpse For Fiscal Year 2019-20

\$187M All Fund Budget \$50M General Fund Budget

265 FTE Positions

\$92M CIP Budget

123 CIP Projects







Highlights from 2019

Highlights from 2019







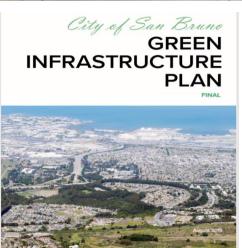




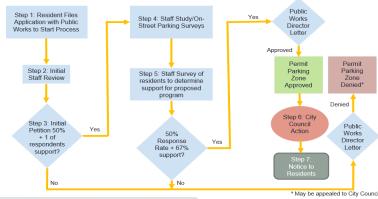








Residential Permit Parking Program Approval Process



Flood and Sea Level Rise Resiliency District

COMPRISED OF SAN MATEO COUNTY AND 20 CITIES









GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished
Budget Presentation
Award

Comprehensive Fiscal Sustainability Project (Launched / Ongoing)

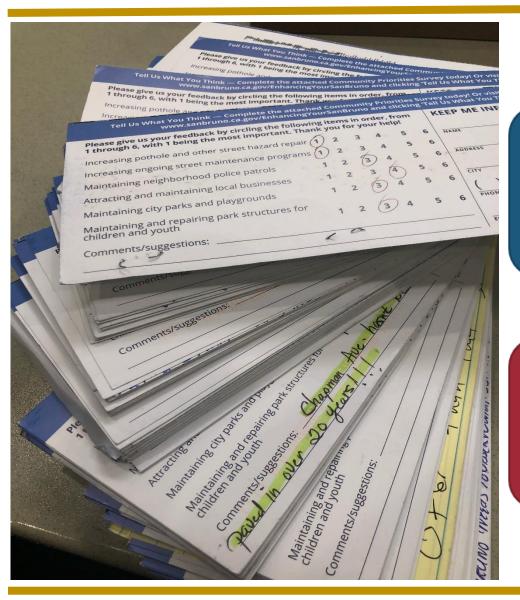
Development Impact Fees (Adopted)

Parking in the Downtown and Surrounding
Residential
Neighborhoods
(Adopted)

Wildfire Mitigation
Efforts
(Ongoing)

Short Term Rentals (Coming shortly in early 2020)

Community Survey and Engagement



"Please pave my street, Parkview Court, it's in bad shape and needs to be paved."

Ann C.

"I fell twice by 'gives address' on the street, pls fix."

Grace L.



Anonymous

"police patrols
especially during the
summer months!
Break ins go up
during those months."

Keith A.

"deferred maintenance can become a very costly financial situation later on. Not smart."

Noel R.

Additional Funding Efforts

















Highlights from 2019







SAN BRUNO CityNet Services

"Provide advanced internet connectivity to enable internet-based services, television and wired phone access."

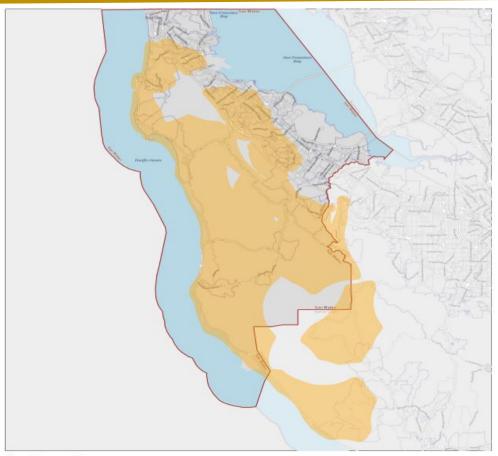


- City Department and Enterprise since 1971
- New name adopted in place of San Bruno Municipal Cable to reflect new internet focused mission
- Enterprise continues to provide Internet, TV and Phone services to 48% of San Bruno homes
- Provides internet and phone services to our First Responders,
 City Hall and all Departments
- Business case made for 100% technology upgrade to fiber
- Established reputation for friendly, local customer service



Emergency Preparedness

Oct 2019 Power Safety Shut-Off



San Mateo County PSPS_10-26-19_C-01_BaseLine_PUBLIC



Last Updated October 24, 2019 02:32 PM



The information in this map is intended only to provide customers with a general estimate regarding potential locations that may be impacted by a PSPS event should on become necessary. Conditions affecting a possible PSP event can change quickly and the actual impact of a future PSPS event is uncertain.

Shutting Off Power for Safety

As a safety precaution, San Diego Gas & Electric (SDG&E), Southern California Edison (SCE) and Pacific Gas and Electric (PG&E) monitor local fire danger and extreme weather conditions across California and evaluate whether to turn off electric power. The decision and action to turn off power is made by each individual energy company and is based on a combination of factors. Factors include, but are not limited to:











VEGETATION that could serve as fuel



THREAT to electric infrastructure



ON-THE-GROUND OBSERVATIONS



PUBLIC SAFETY RISK

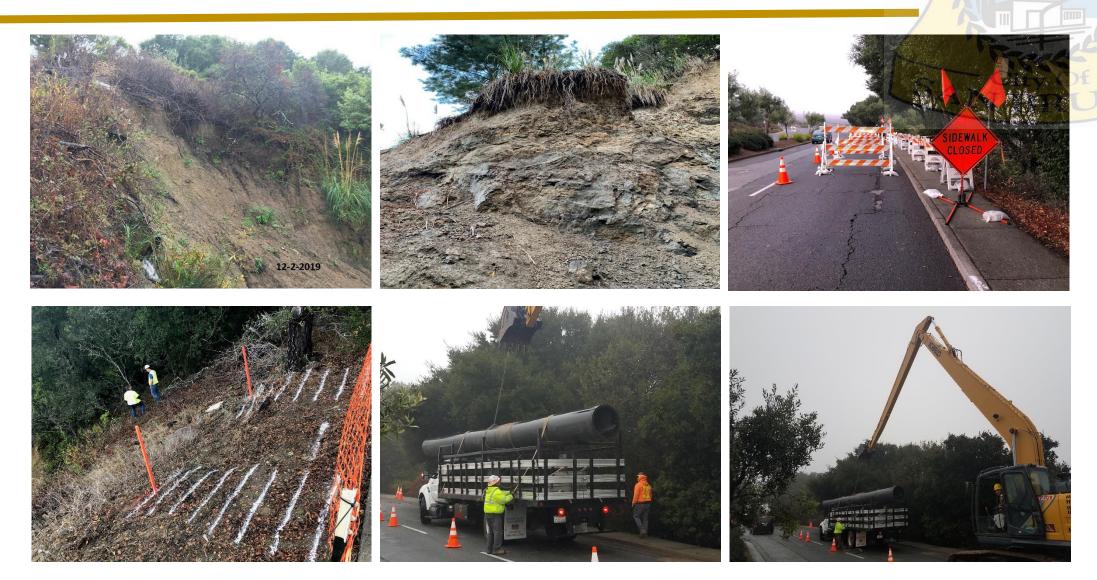
STAY SAFE. TAKE ACTION.

CREATE YOUR EMERGENCY PLAN TODAY BY FOLLOWING THE TIPS LISTED BELOW:

- Update your contact information with your local energy company
- Identify backup charging methods for phones and keep hard copies of emergency numbers
- Plan for any medical needs like medications that need to be refrigerated or devices that require power
- Plan for the needs of pets and livestock
- Build or restock your emergency kit with flashlights, fresh batteries, first aid supplies and cash
- Designate an emergency meeting location
- Know how to manually open your garage door
- Ensure any backup generators are ready to safely operate
- Identify the unique needs of your family and loved ones in the area for your emergency plan

Additional information on creating an emergency plan is also available at prepareforpowerdown.com.

Dec 2019 Crestmoor Canyon Erosion



Are You Prepared?





General Updates



Hotel Site at The Crossing



Recreation and Aquatic Center



Partnership with Recology













Partnership with San Bruno Chamber of Commerce



2019 Local Business Ribbon Cutting









LifeMov/es

"Breaking the Cycle of Homelessness"





Proactive Planning for the Future

Future Growth

CAMPUS PLANNING / GENERAL PLAN LAND USE

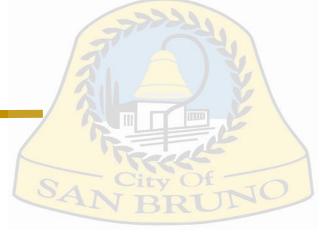
This map illustrates the Bayhill Office Park in the context of the City of San Bruno's General Plan Land Use. This illustrates the importance of Bayhill as an east-west connector between El Camino and Cherry Ave.





Transit Corridors Plan Area & Downtown

Bayhill Specific Plan





Proposed YouTube Campus Expansion



View West on Grundy Lane Towards Cherry Ave

Skyline College Residential







Front Elevation

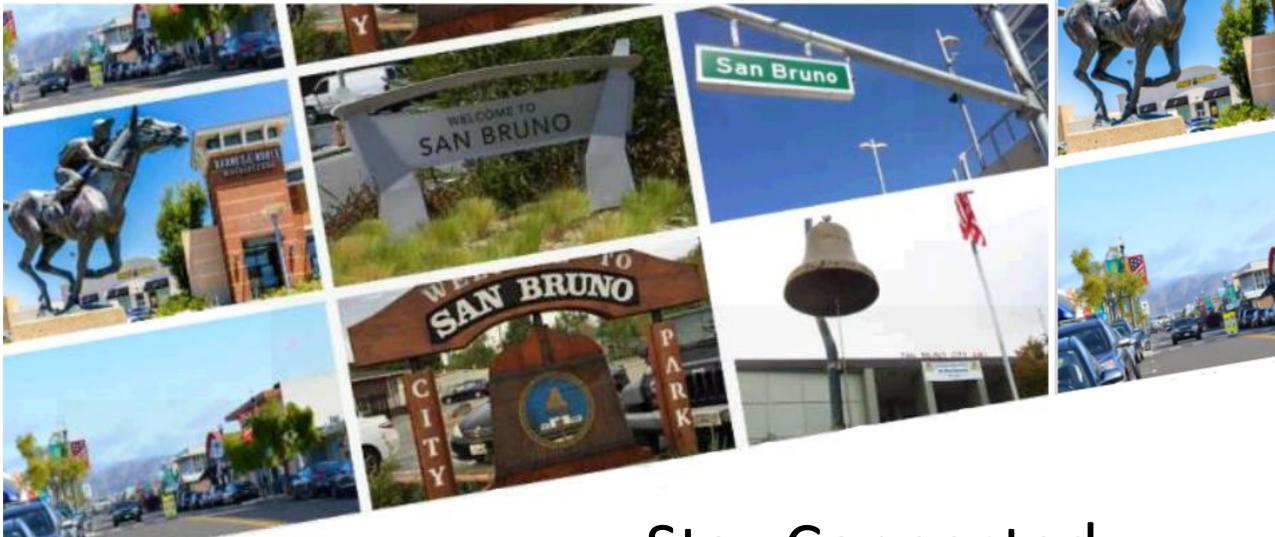
Future Development











Stay Connected

Learn More About What's Happening Around Town

- City Website, <u>www.sanbruno.ca.gov</u>
- City Manager's eNewsletter
- Community Services Newsletter
- Recreation's Activity Guide
- City's Social Media
- San Bruno Responds
- San Mateo County (SMC) Alert Notification System
- San Bruno CityNet Services Local Channel 1
- Citywide Mailings
- Public Meetings
- Community Events











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